



# ANNUAL GENERAL MEETING 7.30pm

Tuesday 13<sup>th</sup> June 2023

Old Coulsdon Congregational Church  
Coulsdon Road Old Coulsdon CR5 1EH

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## Agenda :

1. Welcome
2. Apologies
3. Minutes of last meeting 15<sup>th</sup> June 2022
4. Treasurer's Report and Annual Accounts
5. Secretary's Report
6. Chair's Report
7. Guest Speaker Sacha Bunatyan
  - The Ukrainian Community in Coulsdon and how we can help
8. Refreshment Break Sponsored by Waitrose Coulsdon
9. Retiring Committee Members and Election of Committee
10. Police Report
11. Local Councillors' Report
12. AOB

*If you have not paid your £5.00 subscription this year. Why not change to a standing order ? This helps us to help you. Contact the treasurer for details*  
[info@eastcoulsdon.co.uk](mailto:info@eastcoulsdon.co.uk)



# THE EAST COULSDON RESIDENTS' ASSOCIATION

[www.eastcoulsdon.co.uk](http://www.eastcoulsdon.co.uk)



ECRA Accounts April 2022 to March 2023			2021-2022		2022-2023
2021-2022	Income	2022-2023	31/03/2022		31/03/2023
£2,739.46	Subscriptions	£2,509.26	<b>£5,241.67</b>	<b>Bank Balance</b>	<b>£7,170.15</b>
£807.00	Standing Orders	£890.50	£1,940.00	Coulsdon Art Trail	£627.02
£290.00	Donations	£434.16	£1,000.00	Centenary Trust	£0.00
£2,878.00	Review Adverts	£3,460.00	£200.00	Christmas Lights	£1,051.23
<b>£6,714.46</b>	<b>Total</b>	<b>£7,293.92</b>	£0.00	The Hive Library	£3,291.65
	<b>Events</b>		<b>£2,101.67</b>	<b>Reserves</b>	<b>£2,200.25</b>
£0.00	AGM	£0.00	<b>Coulsdon Community Partnership (Christmas Lights)</b>		
£0.00	Stewards Night	£0.00	£4,976.00	Income	£16,664.70
£0.00	Quiz night May	£190.56	£4,820.00	Expenditure	£15,613.47
£165.34	Quiz night September	£152.36	<b>£156.00</b>	Balance	<b>£1,051.23</b>
£40.00	Old Coulsdon Fair	£0.00	<b>The Hive Coulsdon Library</b>		
<b>£6,919.80</b>	<b>Total Income</b>	<b>£7,636.84</b>	£0.00	Income	£3,333.00
	<b>Expenditure</b>		£0.00	Expenditure	£41.23
£5,959.80	Review Printing	£6,516.00	<b>£0.00</b>	Balance	<b>£3,291.77</b>
£0.00	Other Printing	£105.80	<b>Centenary Trust</b>		
£270.00	Room Hire	£350.00	£1,000.00	Balance	£1,000.00
£313.06	Public liability Insurance	£313.06	£0.00	Expenditure	£1,000.00
£72.00	AGM	£63.00	<b>£1,000.00</b>	<b>New Balance</b>	<b>£0.00</b>
£140.00	Stewards Night	£125.00	<b>Coulsdon Art Trail</b>		
£20.00	Web site	£12.94	£198.00	<b>Balance 1/4/2022</b>	<b>£1,940.00</b>
£40.00	Stationery	£13.00	£2,858.00	Donations	£767.00
£55.97	Ink Cartridges	£19.98	£1,116.00	Expenditure	£2040.00
£7.92	Postage	£0.00	<b>£1,940.00</b>	<b>New Balance</b>	<b>£767.00</b>
£48.50	Remembrance Day	£25.00	<i>Maggie Conway</i>		
£40.00	Old Coulsdon Fair	£40.00	M Conway Auditor		
<b>£6,967.25</b>	<b>Total</b>	<b>£7,583.78</b>	2 <sup>nd</sup> May 2023		
	<b>Affiliations</b>				
£10.00	East Surrey Transport	£10.00			
£25.00	Friends of Farthing Downs	£25.00			
£25.00	London Green Belt	£25.00			
<b>£7,027.25</b>		<b>£7,643.78</b>			
	<b>Donations</b>				
£500.00	Coulsdon Art Trail	£0.00			
£0.00	Coulsdon Yuletide	£150.00			
£100.00	Old Coulsdon Xmas Lights	£0.00			
£100.00	Coulsdon Christmas Tree	£0.00			
<b>£700.00</b>	<b>Total</b>	<b>£150.00</b>			
<b>£7,727.25</b>	<b>Total Expenditure</b>	<b>£7,793.78</b>			
<b>£6,919.80</b>	<b>Total Income</b>	<b>£7,636.84</b>			
<b>-£807.45</b>	<b>Net Income</b>	<b>-£156.94</b>			

Affiliated to :

London Green Belt Council, Friends of Farthing Downs and  
East Surrey Transport Committee